ENERGY NORTH NATURAL GAS, INC **SUMMER 2010 COST OF GAS RESULTS** DG 10-051

Witness

SUMMARY OF COMMODITY COSTS FOR PERIOD

May 01, 2010 through October 31, 2010

DO NOT REMOVE FROM FILE

| | | | | | DO IN | AT KEMONE L | ROMFILE |
|---|----------------------------------|-----------------------|-------------------------------------|--------------------------------|-------------------------------------|---------------------|--|
| Demand Charges (Bro | ought from Page 2): | \$3,253,977 | | \$3,172,270 | | (\$81,707) | - Marie Control of the Control of th |
| | Reference Actuals | Filing 1/ | Average Cost per <u>Therm</u> | <u>Actual</u> | Average Cost per <u>Therm</u> | <u>Difference</u> | |
| TGP Gulf Commodity | | | | | | | |
| Therms | Sch 8, lines 5 + 39 | | | | | | |
| Cost | Sch 8, lines 5 + 39 | | | | | | (0.0124) |
| Dracut Commodity | | | | | | | |
| Therms | Sch 8, line 10 | | | | | | |
| Cost | Sch 8, line 10 | | | | | | (0.4857) |
| PNGTS Comodity | | | | | | | |
| Therms | Sch 8, line 18 | | | | | | |
| Cost | Sch 8, line 18 | | | | | | (0.0920) |
| TGP/Iroquois Commod | itv | | | | | | |
| Therms | Sch 8, line 26 | | | | | | |
| Cost | Sch 8, line 26 | | | | | | |
| TGP/Niagra Commodit | N. | | | | | | |
| Therms | Y Sch 8, line 23 | | | | | | |
| Cost | Sch 8, line 23 Sch 8, line 23 | | | | | | 0.4647 |
| City Cata D. P | | | | | | | |
| City Gate Delivered Sup | | | | | | | |
| Therms Cost | Sch 8, line 8 Sch 8, line 8 | | | | | | |
| COST | och o, inie d | | | | | | • |
| Storage Gas - Commodi | | | | | | | |
| Therms | Sch 8, line 38 | | | | | | 0.5550 |
| Cost | Sch 8, line 38 | | | | | | 0.5760 |
| Propane P/S Plant Com | | | | | | | |
| Therms | Sch 8, line 33 | | | | | | |
| Cost | Sch 8, line 33 | | | | | | 1.4612 |
| Propane Tank Farm Co | mmodity | | | | | | |
| Therms | Sch 8, line 34 | | | | | | |
| Cost | Sch 8, line 34 | | | | | | - |
| LNG P/S Plant Commod | lity | | | | | | |
| Therms | Sch 8, line 29 | | | | | | |
| Cost | Sch 8, line 29 | | | | | | 0.0652 |
| Hedging (Gains) Losses | | | | | | | |
| | Sch 8, line 13 | | | | | | |
| Other- Cashout, Broker | Penalty, Canadian Manag | oed. Non-Firm costs | | | | | |
| Cost | Sch 8, line 50 | con ron r n m costs | | | | | |
| Subtotal: | | | | | | | |
| Volumes (net of fuel ret | ention) | 23,000,710 | | 18,493,870 | = | (4,506,840) | |
| Cost | | \$ 11,807,166 | 0.5133 | \$ 9,406,159 | 0.5086 | \$ (2,401,007) | (0.0047) |
| Total Damand and Carren | adity Costs | \$ 15.061.142 | | 0 10 570 400 | - | £ /2 402 7143 | |
| Total Demand and Commodity Costs Check - Sched 1 | | \$ 15,061,143 | | \$ 12,578,429 \$ 12,578,429 | = | \$ (2,482,714) | |
| | | | | | | | |
| Demand (therms): Firm Gas Sales | | 21,908,432 | | 17 264 000 | | (4 542 442) | |
| Firm Gas Sales Lost Gas (Unaccounted Fo | or) | 21,908,432 885,470 | | 17,364,990 694,613 | | (4,543,442) | |
| Unbilled Therms | , | 92,127 | | 190,425 | | (190,857) 98,298 | |
| Fuel Retention | | 72,127 | | 1,50,423 | | - | |
| Company Use | | 114,681 | | 243,842 | | 129,161 | |
| Total Damand | | 22 000 710 | | 10,402,070 | | (4.506.940) | |

1/ Commodity costs and forecasted volumes per Schedule 6 as filed in the Summer 2010 Cost of Gas DG 10-051 on March 15, 2010.

23,000,710

This page is filed under protective Order No. 25,094 dated April 29, 2010 in DG 10-051.

Total Demand

18,493,870

(4,506,840)